



RESUMEN CÉDULA DE INGRESOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Nivel: 2

Período: Desde Enero al 30 de Abril del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Devengado Período	Devengado Acumulado	Recaudado Período	Recaudado Acumulado	Saldo por Devengar
1	INGRESOS CORRIENTES	8,379,485.40	321,283.00	8,700,768.40	2,929,602.23	2,929,602.23	1,251,248.17	1,251,248.17	5,771,166.17
11	IMPUESTOS	25,550.00	-8,000.00	17,550.00	6,273.01	6,273.01	6,273.01	6,273.01	11,276.99
13	TASAS Y CONTRIBUCIONES	821,650.00	-59,000.00	762,650.00	256,361.21	256,361.21	256,361.21	256,361.21	506,288.79
14	VENTA DE BIENES Y SERVICIOS	28,000.00	0.00	28,000.00	11,399.80	11,399.80	11,399.80	11,399.80	16,600.20
17	RENTAS DE INVERSIONES Y MULTAS	129,063.00	342,283.00	471,346.00	274,614.61	274,614.61	273,693.45	273,693.45	196,731.39
18	TRANSFERENCIAS Y DONACIONES CORRIENTES	7,248,022.40	0.00	7,248,022.40	2,236,577.20	2,236,577.20	559,144.30	559,144.30	5,011,445.20
19	OTROS INGRESOS	127,200.00	46,000.00	173,200.00	144,376.40	144,376.40	144,376.40	144,376.40	28,823.60
2	INGRESOS DE CAPITAL	18,217,965.70	1,773,852.12	19,991,817.82	5,279,347.98	5,279,347.98	1,365,337.86	1,365,337.86	14,712,469.84
24	VENTA DE ACTIVOS NO FINANCIEROS	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
28	TRANSFERENCIAS Y DONACIONES DE CAPITAL	18,162,965.70	1,773,852.12	19,936,817.82	5,279,347.98	5,279,347.98	1,365,337.86	1,365,337.86	14,657,469.84
3	INGRESOS DE FINANCIAMIENTO	46,052,407.60	1,892,990.13	47,945,397.73	10,948,143.32	10,948,143.32	10,948,143.32	10,948,143.32	36,997,254.41
36	FINANCIAMIENTO PUBLICO	13,587,760.11	-27,480.00	13,560,280.11	0.00	0.00	0.00	0.00	13,560,280.11
37	FINANCIAMIENTO INTERNO	18,152,033.57	-272,318.41	17,879,715.16	0.00	0.00	0.00	0.00	17,879,715.16
38	CUENTAS PENDIENTES POR COBRAR	14,312,613.92	2,192,788.54	16,505,402.46	10,948,143.32	10,948,143.32	10,948,143.32	10,948,143.32	5,557,259.14
	Totales=>	72,649,858.70	3,988,125.25	76,637,983.95	19,157,093.53	19,157,093.53	13,564,729.35	13,564,729.35	57,480,890.42
	Resumen Financiamiento								
0		72,649,858.70	3,988,125.25	76,637,983.95	19,157,093.53	19,157,093.53	13,564,729.35	13,564,729.35	57,480,890.42

Mgs. Alexandra Valencia C.
Contadora General

Mgs. Gloria Realpe C.
Directora G. Financiera

Econ. Richard Calderón S.
Prefecto De Imbabura